

Bijlage 11 Dynamische kredieten

| Rubriek | Programma | Project | B/L | Totaal krediet | Realisatie tm 2020 | Begroting 2021 na wijziging | Rekening 2021 | Saldo |
|---|------------------------------|--|--------|------------------|--------------------|-----------------------------|------------------|----------------|
| Kosten onderzoek & ontwikkeling | Herstructurering en vastgoed | Verwerving gronden in Okkenbroek | Lasten | 30.000 | 0 | 30.000 | 9.341 | 20.659 |
| | | Vorbereidingskrediet de Marke | Lasten | 130.000 | 0 | 130.000 | 59.028 | 70.972 |
| | | Vorbereidingskrediet Dreef | Lasten | 192.800 | 78.789 | 114.011 | 57.723 | 56.288 |
| | | Vorbereidingskrediet Hagenvoorde | Lasten | 150.000 | 13.894 | 136.106 | 10.462 | 125.644 |
| | | Vorbereidingskrediet Oranjekwartier | Lasten | 531.120 | 399.470 | 131.650 | 179.077 | -47.427 |
| | | | Baten | -531.119 | -116.119 | 0 | -47.427 | 47.427 |
| | | Vorbereidingskrediet Shita terrein en speeltuinlocatie | Lasten | 546.786 | 282.418 | 264.368 | 147.737 | 116.631 |
| | | Vorbereidingskrediet van Hetenstraat | Lasten | 251.227 | 91.545 | 159.682 | 100.962 | 58.720 |
| Totaal Kosten onderzoek & ontwikkeling | | | | 1.300.814 | 749.997 | 965.817 | 516.904 | 448.913 |
| (len) bijdragen aan activa van derden | Leefomgeving | Geluidswal A-1 Bathmen | Lasten | 2.650.000 | 1.939.385 | 710.615 | 814.615 | -104.000 |
| | | Geluidswal A-1 Bathmen | Baten | -1.200.000 | -1.017.100 | -182.900 | -369.961 | 187.061 |
| Totaal (len) bijdragen aan activa van derden | | | | 1.450.000 | 922.285 | 527.715 | 444.654 | 83.061 |
| (EC) Gronden & Terreinen | Openbare orde en veiligheid | Problematiek Beestenmarkt | Lasten | 200.000 | 0 | 0 | 0 | 0 |
| | Herstructurering en vastgoed | Wittenstein 128 Grond | Lasten | 25.307 | 0 | 25.307 | 25.307 | 0 |
| | Meedoen | Terrein sporthal Bathmen (Uutvlog) | Lasten | 417.078 | 0 | 0 | 0 | 0 |
| | | | Baten | -72.385 | 0 | 0 | 0 | 0 |
| | | Terrein sporthal Keizerslanden | Lasten | 344.039 | 0 | 0 | 0 | 0 |
| | | | Baten | -59.709 | 0 | 0 | 0 | 0 |
| | Jeugd en onderwijs | Wittenstein 128 Grond | Baten | -25.307 | 0 | -25.307 | -25.307 | 0 |
| | Kunst en cultuur | A.de Muren Vispoort 10 MIMIK grond | Lasten | 207.575 | 0 | 207.575 | 207.575 | 0 |
| | | Leeuwenb 2/Keizerstr 68-78 CC grond | Lasten | 394.450 | 0 | 394.450 | 394.450 | 0 |
| | | Mr de Boerl 151 Davo grond | Lasten | 214.475 | 0 | 214.475 | 214.475 | 0 |
| | | Scheepvaarstr 7-13 Bodenloods grond | Lasten | 138.805 | 0 | 138.805 | 138.805 | 0 |
| | | Stromarkt 18-19 bibl. grond | Lasten | 212.865 | 0 | 212.865 | 212.865 | 0 |
| | | Zwaluwenburg 2-4 Polakkers grond | Lasten | 150.190 | 0 | 150.190 | 150.190 | 0 |
| Totaal (EC) Gronden & Terreinen | | | | 2.147.383 | 0 | 1.318.360 | 1.318.360 | 0 |
| (EC) Woonruimten | Ruimtelijke ontwikkeling | Keizer Karellaan 6 woonwagen | Baten | -109.002 | 0 | -109.002 | -109.002 | 0 |
| | | woonwagen Keizerkarellaan 2 | Baten | -46.665 | 0 | -46.665 | -46.665 | 0 |
| | | woonwagen Keizerspad 6 | Baten | -58.234 | 0 | -58.234 | -58.234 | 0 |
| Totaal (EC) Woonruimten | | | | -213.901 | 0 | -213.901 | -213.901 | 0 |
| (EC) Bedrijfsgebouwen | Openbare orde en veiligheid | Nieuwbouw Kazerne Diepenveen | Lasten | 503.118 | 12.070 | 212.070 | 65.036 | 147.034 |
| | Leefomgeving | Renovatie Noordenbergpoort garage | Lasten | 0 | 814.670 | 0 | 0 | 0 |
| | | | Baten | 0 | -23.512 | 0 | 0 | 0 |
| | | Renovatie paviljoen Vogeleiland | Lasten | 0 | 101.700 | 0 | 0 | 0 |
| | Milieu en duurzaamheid | Maatmansweg 3 - MCD - aankoop pand | Lasten | 205.000 | 0 | 205.000 | 205.000 | 0 |
| | Herstructurering en vastgoed | Polstraat 48 (deel 1e verd.) | Baten | -7.257 | 0 | -7.257 | 0 | -7.257 |
| | | restaurant + educ. ruimte Bolwerksmolen | Baten | 0 | 0 | 0 | -399.264 | 399.264 |
| | | Wittenstein 128 bouw | Lasten | 9.066 | 0 | 9.066 | 4.533 | 4.533 |
| | | | Baten | 0 | 0 | 0 | -4.533 | 4.533 |
| | Meedoen | Kon. UD | Lasten | 242.000 | 62.310 | 179.690 | 140.608 | 39.082 |
| | | | Baten | -42.000 | -8.747 | -33.352 | -24.492 | -8.860 |
| | | Nieuwbouw sporthal Bathmen | Lasten | 7.749.535 | 0 | 0 | 0 | 0 |
| | | | Baten | -1.344.960 | 0 | 0 | 0 | 0 |

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|--|------------------------------|--|--------|-------------------|--------------------|-----------------------------|-------------------|------------------|
| | | Nieuwbouw sporthal Keizerslanden | Lasten | 5.293.072 | 0 | 273.776 | 0 | 273.776 |
| | | | Baten | -930.624 | 0 | -47.911 | 0 | -47.911 |
| | | Renovatie Bierstraat 52 gebouwen | Lasten | 784.700 | 97.223 | 687.477 | 688.569 | -1.092 |
| | | Renovatie Polstraat 8-10 | Lasten | 1.720.000 | 117.975 | 342.200 | 168.967 | 173.233 |
| | Jeugd en onderwijs | Nieuwbouw Etty Hillesum | Lasten | 25.092.034 | 15.087 | 1.188.633 | 0 | 1.188.633 |
| | | Ren Andriessenpl 5hoek,Wizard/Zonnebloem | Lasten | 1.117.077 | 885.646 | 231.431 | 62.212 | 169.219 |
| | | Uitbreiding Kindcentrum Rivierenwijk | Lasten | 650.970 | 0 | 650.970 | 20.000 | 630.970 |
| | | Verv. nieuwbouw Sancta Maria | Lasten | 1.750.000 | 0 | 1.500.000 | 0 | 1.500.000 |
| | | Wittenstein 128 bouw | Baten | -9.066 | 0 | -9.066 | -4.533 | -4.533 |
| | Kunst en cultuur | A.de Muren Vispoort 10 MIMIK gebouw | Lasten | 14.466.513 | 0 | 14.466.513 | 14.466.513 | 0 |
| | | Filmtheater Viking locatie gebouw | Lasten | 0 | 2.451.043 | 0 | 0 | 0 |
| | | Leeuwenb 2/Keizerstr 68/78 CC gebouw | Lasten | 11.667.794 | 0 | 11.667.794 | 11.667.794 | 0 |
| | | Mr de Boerl 151 Davo gebouw | Lasten | 1.077.206 | 0 | 1.077.206 | 1.077.206 | 0 |
| | | Scheepvaarstr 7-13 Bodenloods gebouw | Lasten | 1.098.314 | 0 | 1.098.314 | 1.098.314 | 0 |
| | | Scheepvaartstraat 13 gevel | Lasten | 188.000 | 0 | 188.000 | 178.678 | 9.322 |
| | | Scheepvaartstraat 9 foyer | Lasten | 446.069 | 0 | 446.069 | 48.451 | 397.618 |
| | | Stromarkt 18-19 bibl. gebouw | Lasten | 9.713.579 | 0 | 9.713.579 | 9.713.579 | 0 |
| | | Zwaluwenburg 2-4 Polakkers gebouw | Lasten | 802.660 | 0 | 802.660 | 802.660 | 0 |
| | | Totaal (EC) Bedrijfsgebouwen | | 82.242.799 | 4.525.464 | 44.842.862 | 39.975.297 | 4.867.565 |
| (EC) Grond-, weg- en waterbouwkundige werk | Leefomgeving | Reconstructie Brinkgarage | Lasten | 2.525.000 | 379.649 | 2.145.351 | 91.921 | 2.053.430 |
| | | | Baten | -451.000 | -35.857 | -415.143 | -15.284 | -399.859 |
| | Milieu en duurzaamheid | Slim Warmtenet | Lasten | 4.435.253 | 0 | 4.435.253 | 1.281.022 | 3.154.231 |
| | | | Baten | -4.729.970 | 0 | -4.729.970 | -151.896 | -4.578.074 |
| | Ruimtelijke ontwikkeling | Stadshof | Lasten | 496.500 | 43.677 | 452.823 | 377.267 | 75.556 |
| | | | Baten | -50.000 | 0 | -50.000 | -45.000 | -5.000 |
| | | Totaal (EC) Grond-, weg- en waterbouwkundige werk | | 2.225.783 | 387.469 | 1.838.314 | 1.538.030 | 300.284 |
| (EC) Vervoermiddelen | Leefomgeving | Walstroom - Voetveer | lasten | 70.000 | 58.663 | 11.337 | 7.903 | 3.434 |
| | | Totaal (EC) Vervoermiddelen | | 70.000 | 58.663 | 11.337 | 7.903 | 3.434 |
| (EC) Machines Apparaten en Installaties | Leefomgeving | Vervanging Kaartlees apparatuur | Lasten | 360.000 | 198.303 | 161.697 | 61.509 | 100.188 |
| | Milieu en duurzaamheid | Maatmansweg 3 - MCD - zonnepanelen | Lasten | 21.232 | 0 | 21.232 | 21.232 | 0 |
| | | Slim Warmtenet | Lasten | 2.710.041 | 0 | 2.710.041 | 0 | 2.710.041 |
| | | | Baten | 0 | 0 | 0 | 0 | 0 |
| | Herstructurering en vastgoed | Goederen Truckpoint | Lasten | 0 | 79.003 | 0 | 0 | 0 |
| | | Goederen Truckpoint divers | Lasten | 0 | 31.953 | 0 | 0 | 0 |
| | Meedoen | Installaties adm. Zandpoort 20 Walhalla | Lasten | 225.000 | 0 | 140.000 | 8.047 | 131.953 |
| | | Installaties sporthal Bathmen (Uutvlog) | Lasten | 1.776.006 | 0 | 0 | 0 | 0 |
| | | | Baten | -308.234 | 0 | 0 | 0 | 0 |
| | | Installaties sporthal Keizerslanden | Lasten | 2.166.484 | 0 | 0 | 0 | 0 |
| | | | Baten | -376.001 | 0 | 0 | 0 | 0 |
| | | Kon. UD | Lasten | 60.500 | 0 | 60.500 | 43.439 | 17.061 |
| | | | Baten | -10.500 | 0 | -10.500 | -7.603 | -2.898 |
| | | Renovatie Polstraat 8-10 installatie | Lasten | 1.180.000 | 0 | 289.825 | 143.106 | 146.719 |
| | | Sportpark Borgele Veldverlichting veld 2 | Lasten | 60.500 | 0 | 60.500 | 42.834 | 17.666 |
| | | | Baten | -10.500 | 0 | -10.500 | -7.497 | -3.004 |
| | | Veldverl Honk- en softbalver de Eagles | Lasten | 181.500 | 6.673 | 174.827 | 151.778 | 23.049 |
| | | | Baten | -31.500 | 0 | -31.500 | -25.756 | -5.744 |

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|-------------------------------------|-----------------------------|---|--------|-------------------|--------------------|-----------------------------|------------------|------------------|
| | | Veldverl training DVV GoAhead (amateurs) | Lasten | 60.500 | 0 | 60.500 | 37.431 | 23.069 |
| | | | Baten | -10.500 | 0 | -10.500 | -6.551 | -3.950 |
| | | Veldverlichting 2e veld Pickwick Players | Lasten | 61.500 | 39.768 | 21.732 | 7.293 | 14.439 |
| | | | Baten | -11.500 | -6.959 | -4.541 | -1.276 | -3.265 |
| | | Renovatie Bierstraat 52 installaties | Lasten | 391.000 | 0 | 391.000 | 391.000 | 0 |
| | Jeugd en onderwijs | Vervanging koelunits gymzaal de Vijfhoek | Lasten | 212.000 | 0 | 212.000 | 205.802 | 6.198 |
| | | | Baten | -17.437 | 0 | -17.437 | -16.927 | -510 |
| | Kunst en cultuur | Brandveiligheid Lebuinuskkerk 25 jr | Lasten | 364.000 | 0 | 364.000 | 51.070 | 312.930 |
| | | Leeuwenb 2/Keizerstr 68/78 CC installati | Lasten | 461.270 | 0 | 461.270 | 461.270 | 0 |
| | | Brandveiligheid Lebuinuskkerk 15 jr | Lasten | 400.000 | 0 | 400.000 | 74.196 | 325.804 |
| | Bedrijfsvoering | Beeldschermen 2021 | Lasten | 562.450 | 0 | 562.450 | 60.068 | 502.382 |
| | | Client Hardw.Laptop Raad 2021 | Lasten | 78.000 | 0 | 39.000 | 0 | 39.000 |
| | | Client Hardware Laptop 2021 | Lasten | 796.055 | 0 | 796.055 | 605.127 | 190.928 |
| | | Client Hardware TC 2020 | Lasten | 38.566 | 0 | 38.566 | 5.227 | 33.339 |
| | | Hardware om hybride te kunnen vergaderen, | Lasten | 175.000 | 0 | 175.000 | 0 | 175.000 |
| | | ICT middelen | Lasten | 39.999 | 35.262 | 4.737 | 0 | 4.737 |
| | | Smartphones 2021 | Lasten | 701.042 | 0 | 701.042 | 578.917 | 122.125 |
| | | | Baten | 0 | 0 | 0 | -7.035 | 7.035 |
| | | Smartphones Raad 2021 | Lasten | 39.000 | 0 | 19.500 | 0 | 19.500 |
| | | | | 12.345.473 | 384.003 | 7.780.496 | 2.876.702 | 4.903.794 |
| (EC) Overige materiele vaste activa | Openbare orde en veiligheid | Inventaris nieuwbouw kazerne Diepenveen | Lasten | 215.622 | 0 | 0 | 0 | 0 |
| | Leefomgeving | Digitalisering Parkeren | Lasten | 500.000 | 247.742 | 252.258 | 40.964 | 211.295 |
| | | Fietsenstalling Binnenstad | Lasten | 0 | 139.583 | 0 | 0 | 0 |
| | | | Baten | 0 | -64.876 | 0 | 0 | 0 |
| | Meedoen | Inrichting sporthal Bathmen (Uutvlog) | Lasten | 982.895 | 0 | 0 | 0 | 0 |
| | | | Baten | -170.587 | 0 | 0 | 0 | 0 |
| | | Inrichting sporthal Keizerslanden | Lasten | 488.020 | 0 | 0 | 0 | 0 |
| | | | Baten | -84.697 | 0 | 0 | 0 | 0 |
| | | Zandw Vern asfaltveld Actief/Hot Wheels | Lasten | 72.600 | 0 | 72.600 | 47.999 | 24.601 |
| | | | Baten | -12.600 | 0 | -12.600 | -8.400 | -4.200 |
| | Kunst en cultuur | Stromarkt 18-19 bibl. Inrichting | Lasten | 1.847.313 | 0 | 1.847.313 | 1.847.313 | 0 |
| | Bedrijfsvoering | Backup | Lasten | 266.924 | 0 | 251.897 | 251.897 | 0 |
| | | Bijbouwen concentratieplekken/wandjes-bouwk aanp g | Lasten | 170.000 | 0 | 35.000 | 0 | 35.000 |
| | | Bureaustoelen | Lasten | 75.000 | 0 | 0 | 0 | 0 |
| | | Firewall 2021 | Lasten | 60.000 | 0 | 60.000 | 0 | 60.000 |
| | | Hardware Servers/Blades/Enclosures 2021 | Lasten | 451.389 | 0 | 451.389 | 371.370 | 80.019 |
| | | Hardware Servers/Blades/Enclosures 2022 | Lasten | 722.873 | 0 | 0 | 0 | 0 |
| | | Loadbalancers 2021 | Lasten | 40.000 | 0 | 40.000 | 0 | 40.000 |
| | | Netwerkswitches | Lasten | 405.519 | 0 | 0 | 0 | 0 |
| | | Netwerkswitches 2021 | Lasten | 1.149.056 | 0 | 1.149.056 | 501.294 | 647.762 |
| | | Patch management tooling 2021 | Lasten | 45.000 | 0 | 45.000 | 0 | 45.000 |
| | | Smartphones 2022 | Lasten | 30.000 | 0 | 0 | 0 | 0 |
| | | TGW Beeldschermarmen | Lasten | 30.000 | 0 | 30.000 | 27.755 | 2.245 |
| | | TGW inrichting | Lasten | 145.000 | 0 | 145.000 | 19.303 | 125.697 |
| | | Upgrades uren roadmap 2018 | Lasten | 0 | 115.893 | 0 | 0 | 0 |
| | | Upgrades uren roadmap 2021 | Lasten | 584.625 | 0 | 584.625 | 530.274 | 54.351 |

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|---|--------------|---|--------|-------------------|--------------------|-----------------------------|------------------|------------------|
| Totaal (EC) Overige materiele vaste activa | | | | 8.013.952 | 438.341 | 4.951.538 | 3.629.769 | 1.321.769 |
| (echk) grond-weg waterb.kundige werken | Leefomgeving | Riolering en waterhuishouding | Lasten | 3.949.878 | 1.718.768 | 2.991.996 | 857.620 | 2.134.376 |
| | | | Baten | 0 | -16.750 | 0 | -4.540 | 4.540 |
| Totaal (echk) grond-weg waterb.kundige werken | | | | 3.949.878 | 1.702.018 | 2.991.996 | 853.080 | 2.138.916 |
| (echk) Machines Apparaten en Installaties | Leefomgeving | Aanpassen telemetrie gemalen | Lasten | 140.000 | 0 | 140.000 | 47.615 | 92.385 |
| Totaal (echk) Machines Apparaten en Install. | | | | 140.000 | 0 | 140.000 | 47.615 | 92.385 |
| (MA) grond-weg waterb.kundige werken | Leefomgeving | Brederodelaan | Lasten | 184.325 | 0 | 10.000 | 0 | 10.000 |
| | | Brinkgreverweg | Lasten | 1.290.000 | 1.262.394 | 27.606 | 3.160 | 24.446 |
| | | | Baten | -535.000 | -535.000 | 0 | 0 | 0 |
| | | Ceintuurbaan - Zamenhofplein | Lasten | 1.532.000 | 1.374.396 | 157.604 | 0 | 157.604 |
| | | | Baten | -100.000 | -100.000 | 0 | 0 | 0 |
| | | Fietspad Boxbergerweg | Lasten | 540.600 | 0 | 540.600 | 36.905 | 503.695 |
| | | Fietspaden Koersensweg /L. Steenweg | Lasten | 419.400 | 0 | 0 | 5.660 | -5.660 |
| | | Fietspaden Spanjaardsdijk | Lasten | 1.010.700 | 0 | 0 | 112 | -112 |
| | | Fietsroutes Margijnenek -Overstichtlaan | Lasten | 1.780.617 | 294.597 | 1.486.020 | 373.594 | 1.112.426 |
| | | | Baten | -1.014.500 | -121.772 | -892.728 | -175.531 | -717.197 |
| | | Fietssnelweg Deventer - Zutphen | Lasten | 1.000.000 | 846 | 999.154 | 0 | 999.154 |
| | | Fietsstructuur A-1 zone | Lasten | 680.000 | 150.494 | 529.506 | 22.287 | 507.219 |
| | | Herinrichting Grote Kerkhof | Lasten | 4.400.000 | 522.008 | 3.517.992 | 1.529.423 | 1.988.569 |
| | | | Baten | -1.035.000 | -118.157 | -916.843 | -916.843 | 0 |
| | | MJOP Wezenland /Keizer Karellaan | Lasten | 2.680.000 | 2.493.541 | 186.459 | 59.192 | 127.267 |
| | | | Baten | -536.000 | -536.000 | 0 | 0 | 0 |
| | | Oerdijk - Schalkhaar | Lasten | 393.000 | 0 | 393.000 | 392.799 | 201 |
| | | | Baten | -193.000 | 0 | -193.000 | -196.399 | 3.399 |
| | | Omvormen fietspaden | Lasten | 303.000 | 0 | 303.000 | 262.045 | 40.955 |
| | | Ontw.Stationsomg groene wal | Lasten | 1.573.584 | 1.338.437 | 235.147 | 234.892 | 255 |
| | | | Baten | -564.975 | -551.940 | -13.035 | -13.035 | 0 |
| | | Pr. Margrietlaan - Bathmen | Lasten | 129.159 | 0 | 129.159 | 89.949 | 39.210 |
| | | Project de Braam | Lasten | 894.445 | 69.580 | 824.865 | 492.778 | 332.087 |
| | | Reconstructie Hanzeweg | Lasten | 878.000 | 722.560 | 155.440 | 0 | 155.440 |
| | | | Baten | -18.582 | -18.582 | 0 | 0 | 0 |
| | | Reconstructie Havezatelaan | Lasten | 2.043.825 | 162.197 | 1.881.628 | 990.983 | 890.645 |
| | | | Baten | -578.500 | 0 | -578.500 | -578.500 | 0 |
| | | Reconstructie Oosterwechelsweg | Lasten | 0 | 595.424 | 0 | 0 | 0 |
| | | | Baten | 0 | -239.736 | 0 | 0 | 0 |
| | | Roessinksweg | Lasten | 206.922 | 0 | 33.000 | 23.872 | 9.128 |
| | | Siemelinksweg | Lasten | 196.722 | 0 | 196.722 | 19.085 | 177.637 |
| | | Tunnel Oostriklaan | Lasten | 2.882.000 | 2.646.453 | 235.547 | 55.950 | 179.597 |
| | | | Baten | -2.549.000 | -2.438.510 | -110.490 | 0 | -110.490 |
| | | Vervanging houten bruggen | Lasten | 740.000 | 12.536 | 727.464 | 106.067 | 621.397 |
| | | Winkelcentrum Colmschate | Lasten | 0 | 133.248 | 0 | 0 | 0 |
| Totaal (MA) grond-weg waterb.kundige werken | | | | 18.633.743 | 7.119.015 | 9.865.317 | 2.818.445 | 7.046.872 |
| (MA) Machines Apparaten en Installaties | Leefomgeving | Aanvulling Verlichting Centrum Bathmen | Lasten | 0 | 0 | 0 | 8.544 | -8.544 |
| | | Verlichting Centrum Bathmen | Lasten | 50.000 | 38.322 | 11.678 | 0 | 11.678 |
| Totaal (MA) Machines Apparaten en Installaties | | | | 50.000 | 38.322 | 11.678 | 8.544 | 3.134 |

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| (MA) Overige materiele vaste activa | Leefomgeving | Fietsparkeren Binnenstad zie DE520028 | Lasten | 1.246.611 | 1.052.302 | 194.309 | 34.397 | 159.912 |
| | | | Baten | -301.276 | -301.276 | 0 | 0 | 0 |
| | | Skatepark | Lasten | 400.000 | 174.214 | 225.786 | 225.475 | 311 |
| | Kunst en cultuur | A.de Muren Vispoort 10 MIMIK inrichting | Lasten | 995.845 | 0 | 995.845 | 995.845 | 0 |
| Totaal (MA) Overige materiele vaste activa | | | | 2.341.179 | 925.239 | 1.415.940 | 1.255.717 | 160.223 |
| Gronden uitgegeven in erfpacht | Herstructurering en vastgoed | DOIC gronden | Lasten | 3.000.000 | 4.506.816 | 3.000.000 | 0 | 3.000.000 |
| | | Nijmegensestraat 10 (c 1295) (565 m2) | Baten | -2.306 | 0 | -2.306 | -2.306 | 0 |
| | | Nw markt/noordenbergstr18(e12274)(173m2) | Baten | -1 | 0 | -1 | -1 | 0 |
| | | Spanjaardsdijk 68 | Baten | -1 | 0 | -1 | -1 | 0 |
| Totaal Gronden uitgegeven in erfpacht | | | | 2.997.692 | 4.506.816 | 2.997.692 | -2.308 | 3.000.000 |
| Totaal | | | | 137.694.795 | 21.757.633 | 79.445.161 | 55.074.811 | 24.370.350 |